

State of California
Business, Transportation and Housing Agency
Department of Transportation

MASS TRANS FINANCIAL MATTERS
TCRP Delegated Allocations
Information Item

CTC Meeting: May 9, 2002

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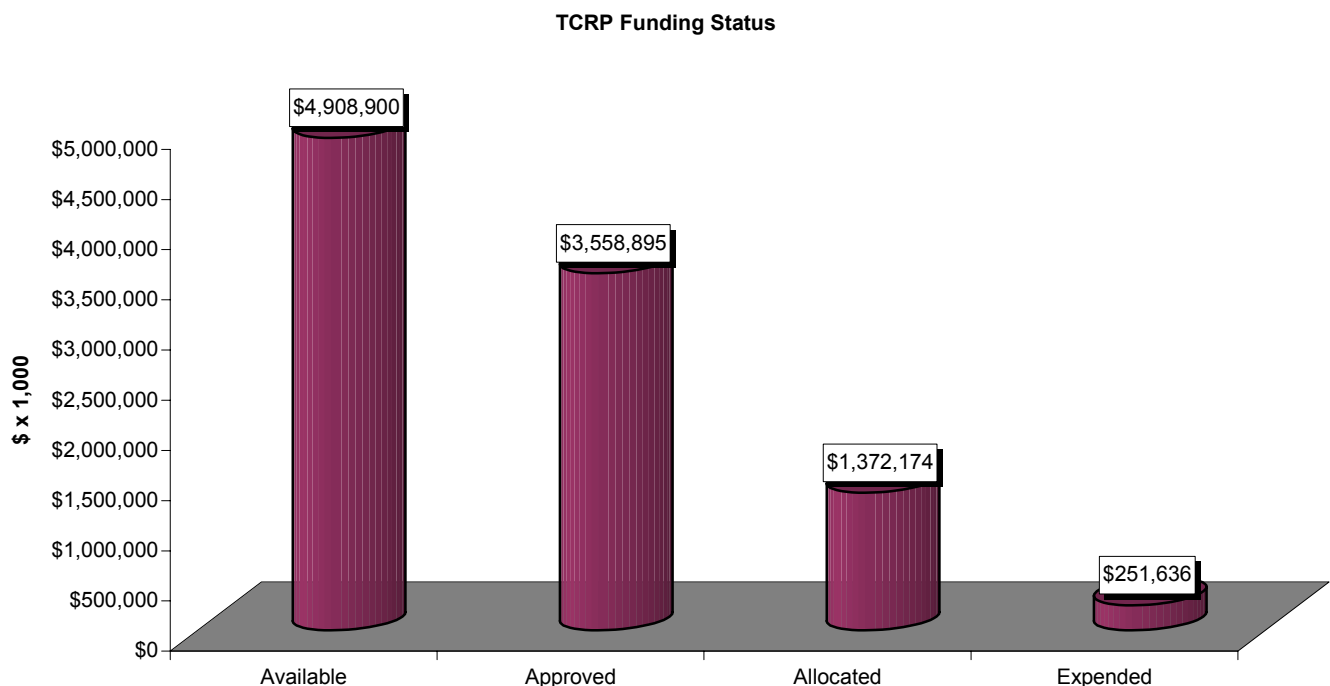
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Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

**INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

Government Code (GC) Section 14556.5(a) authorizes the California Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Between March 13 and April 15, 2002 the Department allocated TCR funds totaling \$75,217,000 for five projects (see project list), or phases of a project, programmed in the TCR Program. These five projects were included in the "6-Month Allocation List" adopted by the Commission in Resolution G-01-36 and the allocations made are within the limits indicated therein for each project. Through April 15, 2002, a total of a total of \$3,558,895,000 for 135 projects has been approved and \$1,372,174,000 of that has been allocated by the Department or the Commission. The following graph summarizes this information:



Projects allocated by the Department since March 13, 2002:

- Project #36 – \$25,500,000 Phase(s) 2,3 for Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County.
Applicant Agency: Los Angeles County Metropolitan Transportation Authority
Implementing Agency: Los Angeles County Metropolitan Transportation Authority
Application Approval Resolution: TA-02-04
- Project #38.1- \$34,700,000 Phase(s) 2,3 for Los Angeles – San Fernando Valley Transit Extension; build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center.
Applicant Agency: Los Angeles County Metropolitan Transportation Authority
Implementing Agency: Los Angeles County Metropolitan Transportation Authority
Application Approval Resolution: TA-02-04
- Project #51- \$4,200,000 Phase 3 for Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.
Applicant Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-02-04
- Project #85- \$10,757,000 Phase 4 for Route 56; construct approximately five new miles of freeway alignment between I-5 from Carmel valley to Rancho Penasquitos in the City of San Diego, in San Diego County.
Applicant Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-00-02
- Project #90- \$60,000 Phase 3 for Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County.
Applicant Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-01-07